

2024 Budget - Valley Hope Church	
Staffing	
Pastor Salary	50,000
Pastor Housing	23,800
Pastor Medical	7,128
Pastor Dental	1,434
Pastor Retirement	7,380
Current Full & Part Time Staff Cost	169,693
Future Full & Part Time Staff Cost	131,591
Personnell Committee	5,000
Payroll Taxes	19,332
Total Staffing	415,358
Development	
Conference Expenses, Session Function	4,400
Member Development, Pastor Development/ Continuing Ed.	1,900
Total Development	6,300
Facilities	
Electricity, Gas, Phone/ Internet, Water/ Sewer, Lawncare, Alarm	22,220
Trash, Recycling, Janitorial Supplies, Carpets, Kitchen Supplies	5,100
Capital Improvements Fund Support	30,000
Building Fund Support	25,000
Total Facilities	82,320
Operations	
Website, Planning Center, Finance Software	7,650
Insurance, Background Checks, Bank Service Charges, Petty Cash	19,000
Office Supplies, Events & Functions, Disposables & Drink Mixes, Misc.	12,050
Total Operations	38,700
Ministries	
Student Ministry	16,300
Children's Ministry	29,900
Men's Ministry	1,000
Women's Ministry	1,000
OWLS	400
Discipleship Expense	2,500
Leader Ministry	3,000
Total Ministries	54,100
Teams	
Church Life Team	4,000
AV & Music Expense	2,500

Liturgical Arts	3,500
Total Teams	10,000
Church on Mission	
Missions Support	50,400
Missions Outreach	6,000
Church Planting	25,000
EPC POI (Percent of Giving)	6930
Presbytery POI (Percent of Giving)	8662
Educational Support	4,800
Total Church on Mission	101,792
Total Expenses	708,570